

Franklin County Schools District Facilities Plan

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-3, 4-5, 6-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Franklin County High School	Permanent	9-12 Center	944/1050
b. Franklin County Career/Tech	Permanent	9-12 Center	n/a
c. The Academy (EDC)	Permanent	6-12 Center	n/a
d. Western Hills High School	Permanent	9-12 Center	772/850
2. Middle			
a. Bondurant Middle School	Permanent	6-8 Center	633/675
b. Elkhorn Middle School	Permanent	6-8 Center	661/850
3. Elementary			
a. Bridgeport Elementary	Permanent	PS-5 Center	477/600
b. Collins Lane Elementary	Permanent	PS-5 Center	547/500
c. Early Learning Village	Permanent	PS-1 Center	616/600
d. Elkhorn Elementary	Permanent	2-5 Center	318/500
e. Hearn Elementary	Permanent	2-5 Center	361/600
f. Peaks Mill Elementary	Permanent	2-5 Center	282/500
g. Westridge Elementary	Permanent	PS-5 Center	440/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. The Academy (EDC)		5,382 sf.		
Major renovation to include; windows, entrance, HVAC, roof, electric, ADA compliance, floor finishes, fixtures, ceiling, casework, wall painting, ADA hardware, fire alarm, sprinkler system, restrooms/plumbing, site renovation, lighting building or property acquisition				\$689,585
2. Collins Lane Elementary		60,578 sf.		
Major renovation to the 1967 portion of the building to include; HVAC, electrical, lighting, roof, floor finishes, plumbing fixtures, fire alarm/sprinkler system, kitchen, ADA compliance, restrooms, site renovations, site drainage replacement, casework, locker replacement and HVAC, roof replacement, life safety and ADA in the 1995 portion of the building..				\$4,085,900
3. Western Hills High School		120,449 sf.		
Major renovation to the 1978 portion of the building to include; plumbing, HVAC, lighting, electrical, fire alarm/sprinkler system, ADA compliance, floor finishes, ceiling, casework, equipment, windows wall painting, ADA hardware, site renovation, security, interior gym doors, plumbing.				\$7,536,064
Construct:	1 Agricultural Ed. Suite	3,120 sf.	3,120 sf. 74%	\$866,011

4. Franklin County High School	136,989 sf.		
Major renovation to include; kitchen, cafeteria, locker room windows, security, HVAC lighting, roof, auditorium renovation			\$10,682,026
5. Bondurant Middle School	79,711 sf.		
Major renovation of the 1973 and 1987 portions of the building to include; ADA compliance, ADA hardware, lighting, casework, fire alarm/sprinkler system, site renovation, locker rooms, gymnasium bleachers, lighting in parking lot, awning on north end of building, kitchen/cafeteria			\$2,822,245
6. Early Learning Village	80,823 sf.		
Major renovation of the 1973 portion of the building to include; ADA compliance, restrooms, ADA hardware, lighting plumbing, HVAC, site development (parking and access road) and of the 1991 portion of the building to include; HVAC, roofing, life safety and ADA compliance.			\$3,053,055
7. Elkhorn Elementary	57,156 sf.		
Minor renovation to include; installing elevator system to replace chair lift for access to second floor (ADA)			\$100,500
1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.		Eff. %	Cost Est.
1. Provide wireless coverage/capabilities in all rooms of all buildings in the district. Construct: new switches throughout the district, 58 wireless access points (WAPs) for elementary schools and 106 WAPs for middle and high schools.			\$133,921

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
		Eff. %		Cost Est.
1. Central Office	14,292 sf.			
Major renovation to include; HVAC, roof, secured entrance, restrooms, lighting, electric fire alarm/sprinkler, ceilings, windows, doors, hardware, site renovations, plumbing				\$1,300,868
2. Central Bus Garage	5,374 sf.			
Major renovation to include; ADA compliance, restrooms, hardware, casework, lighting, plumbing, HVAC				\$106,984
Construct: 1 Service Bay	1,200 sf.	1,200 sf.	74%	\$271,946
3. Central Maintenance Building	7,236 sf.			
Major renovation to include ADA compliance, restrooms, hardware, casework lighting, plumbing, HVAC				\$185,912
DISTRICT NEED				\$31,701,096

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		Eff. %	Cost Est.
1. Elkhorn Middle School	107,208 sf.		
Minor renovation to include; gymnasium bleacher replacement, grading and leveling of athletic field on north end of building			\$116,380
2. Franklin County High School	136,989 sf.		
Minor renovation to include; replacing light poles on baseball field, construct locker room (softball field), construct greenhouse including sitework and equipment renovate soccer fields at northwest end of campus including restrooms, parking and fencing			\$709,987
3. Western Hills High School	120,449 sf.		
Minor renovation to include; development of soccer field in area below football and baseball fields including restrooms and fencing			\$170,848
4. Bridgeport Elementary	64,686 sf.		
Minor renovation to include; terracing of hillside behind school for pedestrian egress to adjacent fields, relocation of playground			\$31,380
5. Peaks Mill Elementary	63,072 sf.		
Minor renovation to include; sitework upgrades to parking areas, repair/ replace gym floor			\$79,949
6. West End Bus Compound			
Minor renovation to include; expansion of existing parking area including excavation paving, fencing and storage			\$336,340